

Committee(s)	Dated:
Education Board	25 May 2017
Subject: Department of Community and Children's Services: High Level Business Plan	Public
Report of: Director of Community and Children's Services	For Information

Summary

This report presents, for information, the High Level Business Plan for the Department of Community and Children's Services (DCCS) for the year 2017-18.

This new format of plan is provided in response to Member requests for consistency of presentation across the organisation, and a desire to see a succinct statement of key ambitions and objectives for every department. This is the first year where a standardised high-level summary of departmental plans has been produced. These will also allow corporate Committees and Sub Committees to see what is being proposed and delivered across the organisation as a whole.

Draft versions of all departmental high level plans were provided to committees prior to the March Common Council elections. Feedback from members on these drafts has been used to develop the corporate template and contents.

Recommendation(s)

Members are asked to:

- Note the High Level Business Plan for the Department of Community and Children's Services.

Background

1. The DCCS High Level Business Plan was approved by the Community and Children's Services Committee on 10 May 2017. Members of that Committee made one recommendation to incorporate an objective around estates into the plan.
2. At the above Committee meeting the detailed Business Plan for Community and Children's Services was also approved and members were asked to note the draft of the Corporate Plan 2018-23 and provide feedback on the content.

Appendices

For Information

1. High level departmental plan – Department of Community and Children's Services.

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